



City Council



Description

San Diego City Charter Article XV, Section 270(a):

“The Council shall be composed of eight council members elected by district, and shall be the legislative body of the City.”

San Diego City Charter Article III, Section 11:

“All legislative powers of the City shall be vested, subject to the terms of this Charter and of the Constitution of the State of California, in the Council, except such legislative powers as are reserved to the people by the Charter and the Constitution of the State.”

The City Council budget is comprised of ten unique budgets, one for each of the eight Council Districts, one for Council Administration, and one for the Office of the Independent Budget Analyst. Each of the Council offices is responsible for managing its respective budget. The Council President is also responsible for the Council Administration budget. The Office of the Independent Budget Analyst was created to assist the City Council in the conduct of budgetary inquiries and in the making of budgetary decisions.

City Council - District 1

The First Council District includes the community areas of Black Mountain Ranch, Carmel Valley, Del Mar Heights, Del Mar Mesa, La Jolla, Pacific Highlands Ranch, Rancho Peñasquitos, San Dieguito River Valley, Sorrento Valley, Torrey Highlands, Torrey Hills, Torrey Pines, and University City.

City Council - District 2

The Second Council District includes the community areas of Bankers Hill, Downtown, Little Italy, Midway, Mission Beach, Mission Hills, Ocean Beach, Old Town, Pacific Beach, Park West, Point Loma, and portions of La Jolla and Mission Bay Park.

City Council - District 3

The Third Council District includes the community areas of Hillcrest, University Heights, Normal Heights, Kensington, Talmadge, North Park, South Park, Balboa Park, and portions of City Heights and Golden Hill.

City Council

City Council - District 4

The Fourth Council District includes Alta Vista, Bayview Hills, Broadway Heights, Chollas View, Emerald Hills, Encanto, Greater Skyline Hills, Jamacha, Knox, Lincoln Park, Lomita Village, Mount Hope, Mountain View, North Bay Terraces, North Encanto, O'Farrell, Oak Park, Paradise Hills, Ridgeview, Skyline Hills, South Bay Terraces, South Encanto, Valencia Park, Webster, and Willie Henderson Area.

City Council - District 5

The Fifth Council District includes the communities of Carmel Mountain Ranch, Mira Mesa, Miramar Ranch North, Rancho Bernardo, Sabre Springs, San Pasqual Valley, and Scripps Ranch.

Council - District 6

The Sixth Council District includes the community areas of Bay Ho, Bay Park, Birdland, De Anza, Clairemont, Fashion Hills, Fashion Valley, Kearny Mesa, Linda Vista, Mission Bay Park, Mission Valley, Mission Village, Morena, Serra Mesa, Stonecrest, and Villa Morena.

City Council - District 7

The Seventh Council District includes the community areas of Allied Gardens, Chollas Creek, Colina Del Sol, Del Cerro, El Cerrito, Fox Canyon, Grantville, Islenair, Lake Murray, Miramar, Mission Trails Regional Park, Murphy Canyon, Oak Park, Redwood Village, Rolando Park, Rolando Village, San Carlos, San Diego State University College Area, and Tierrasanta.

City Council - District 8

The northern portion of the Eighth Council District includes the communities of Barrio Logan, a portion of Golden Hill, Grant Hill, Logan Heights, Memorial, Shelltown, Sherman Heights, Southcrest, and Stockton. The southern portion includes Egger Highlands, Nestor, Otay Mesa/Nestor, San Ysidro, and the Tijuana River Valley.

Council Administration functions under the administrative and policy direction of the Council President. It provides general office management for the council offices, including the preparation of budgets, payrolls, personnel benefits, and liaison with other departments and governmental agencies. Council Committee Consultants provide consultation to one ad hoc and six standing committees of the City Council: Audit; Budget and Finance; Land Use and Housing; Natural Resources and Culture; Public Safety and Neighborhood Services; and Rules, Open Government, and Intergovernmental Relations; and the Ad Hoc Committee on Fire Prevention and Recovery.

Department Summary

City Council				
	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 FINAL	FY 2008-2009 CHANGE
Positions	99.00	92.50	93.00	0.50
Personnel Expense	\$ 9,321,029	\$ 8,218,436	\$ 8,571,000	\$ 352,564
Non-Personnel Expense	\$ 1,427,804	\$ 1,551,035	\$ 1,324,158	\$ (226,877)
TOTAL	\$ 10,748,833	\$ 9,769,471	\$ 9,895,158	\$ 125,687

Department Staffing

	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 FINAL
GENERAL FUND			
City Council - District 1	10.00	10.00	10.00
City Council - District 2	11.00	11.00	11.00
City Council - District 3	10.00	10.00	10.00
City Council - District 4	10.00	10.00	10.00
City Council - District 5	9.00	9.00	9.00
City Council - District 6	10.00	10.00	10.00
City Council - District 7	10.00	10.00	10.00
City Council - District 8	10.00	10.00	10.00
Council Administration	10.00	12.50	13.00
Office of the Independent Budget Analyst	9.00	0.00	0.00
Total	99.00	92.50	93.00

Department Expenditures

	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 FINAL
GENERAL FUND			
City Council - District 1	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 2	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 3	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 4	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 5	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 6	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 7	\$ 990,000	\$ 990,000	\$ 990,000
City Council - District 8	\$ 990,000	\$ 990,000	\$ 990,000
Council Administration	\$ 1,471,451	\$ 1,849,471	\$ 1,975,158
Office of the Independent Budget Analyst	\$ 1,357,382	\$ -	\$ -
Total	\$ 10,748,833	\$ 9,769,471	\$ 9,895,158

City Council

Significant Budget Adjustments

GENERAL FUND

City Council - District 1	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	106,410 \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	142 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(58) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(106,494) \$	0
City Council - District 2	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	249,512 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(64) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(1,872) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(247,576) \$	0

Significant Budget Adjustments

GENERAL FUND

City Council - District 3	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	58,482 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(58) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(444) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(57,980) \$	0
City Council - District 4	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	71,780 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(58) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(3,231) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(68,491) \$	0

City Council

Significant Budget Adjustments

GENERAL FUND

City Council - District 5	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	42,195 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(52) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(4,109) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(38,034) \$	0
City Council - District 6	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	110,084 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(58) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(2,366) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(107,660) \$	0

Significant Budget Adjustments

GENERAL FUND

City Council - District 7	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	262,357 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(25) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(445) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(261,887) \$	0
City Council - District 8	Positions	Cost	Revenue
Salary and Benefit Adjustments Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.	0.00 \$	10,092 \$	0
Non-Discretionary Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.	0.00 \$	(58) \$	0
Support for Information Technology Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.	0.00 \$	(1,570) \$	0
Adjustments to Equalize Expenditures Adjustments to personnel expenses to equalize all eight Council Districts' Fiscal Year 2009 Annual Budgets.	0.00 \$	(8,464) \$	0

City Council

Significant Budget Adjustments

GENERAL FUND

Council Administration	Positions	Cost	Revenue
Salary and Benefit Adjustments	0.00 \$	92,070 \$	0
Adjustments to reflect the annualization of the Fiscal Year 2008 negotiated salary compensation schedule, changes to average salaries, retirement contributions, retiree health contributions, and other benefit compensation.			
Funding of Terminal Leave	0.00 \$	189,464 \$	0
Funding of additional personnel expenditures for terminal leave paid to employees who, upon conclusion of their tenure with the City, possess a large leave balance.			
Support for Ad Hoc Fire Committee	0.50 \$	56,784 \$	0
Addition of 0.50 Fire Council Committee Consultant position for the new Ad Hoc Fire Committee.			
Non-Discretionary	0.00 \$	17,312 \$	0
Adjustments to expense allocations that are determined outside of the Department's direct control. These adjustments are generally based on prior year expenditure trends and examples of these include utilities, insurance, and rent.			
Support for Information Technology	0.00 \$	(4,943) \$	0
Funding allocated according to a zero-based annual review of information technology funding requirements and priority analyses.			
Contractual Services Adjustment	0.00 \$	(225,000) \$	0
Adjustment reflects a reduction to the Jefferson Wells contract which provided consultation services to the Ad-Hoc Fire Prevention and Recovery Committee.			

Expenditures by Category

	FY 2007 BUDGET	FY 2008 BUDGET	FY 2009 FINAL
PERSONNEL			
Salaries & Wages	\$ 5,966,767	\$ 5,355,295	\$ 5,195,374
Fringe Benefits	\$ 3,354,262	\$ 2,863,141	\$ 3,375,626
SUBTOTAL PERSONNEL	\$ 9,321,029	\$ 8,218,436	\$ 8,571,000
NON-PERSONNEL			
Supplies & Services	\$ 750,712	\$ 1,180,890	\$ 947,418
Information Technology	\$ 495,026	\$ 234,723	\$ 213,985
Energy/Utilities	\$ 161,066	\$ 113,922	\$ 141,255
Equipment Outlay	\$ 21,000	\$ 21,500	\$ 21,500
SUBTOTAL NON-PERSONNEL	\$ 1,427,804	\$ 1,551,035	\$ 1,324,158
TOTAL	\$ 10,748,833	\$ 9,769,471	\$ 9,895,158

Salary Schedule

GENERAL FUND

City Council - District 1

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	95,514	\$ 95,514
2211	Council Representative I	1.00	1.00	\$	74,506	\$ 74,506
2211	Council Representative I	1.00	1.00	\$	64,002	\$ 64,002
2211	Council Representative I	1.00	1.00	\$	64,501	\$ 64,501
2211	Council Representative I	1.00	1.00	\$	39,000	\$ 39,000
2211	Council Representative I	1.00	1.00	\$	-	\$ -
2211	Council Representative I	1.00	1.00	\$	61,006	\$ 61,006
2211	Council Representative I	1.00	1.00	\$	62,005	\$ 62,005
2212	Council Representative II	1.00	1.00	\$	74,006	\$ 74,006
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (106,494)
	Temporary Help	0.00	0.00	\$	-	\$ 5,000
Total		10.00	10.00			\$ 508,432

City Council - District 2

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	89,502	\$ 89,502
2211	Council Representative I	1.00	1.00	\$	46,675	\$ 46,675
2211	Council Representative I	1.00	0.00	\$	-	\$ -
2211	Council Representative I	1.00	0.00	\$	-	\$ -
2211	Council Representative I	1.00	1.00	\$	70,013	\$ 70,013
2211	Council Representative I	1.00	1.00	\$	43,014	\$ 43,014
2211	Council Representative I	1.00	1.00	\$	30,014	\$ 30,014
2211	Council Representative I	1.00	1.00	\$	35,006	\$ 35,006
2211	Council Representative I	1.00	1.00	\$	35,006	\$ 35,006
2212	Council Representative II	0.00	1.00	\$	89,502	\$ 89,502
2212	Council Representative II	0.00	1.00	\$	74,593	\$ 74,593
2212	Council Representative II	1.00	1.00	\$	86,674	\$ 86,674
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (247,576)
Total		11.00	11.00			\$ 427,809

City Council - District 3

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	105,706	\$ 105,706
2211	Council Representative I	1.00	1.00	\$	39,520	\$ 39,520
2211	Council Representative I	1.00	1.00	\$	52,000	\$ 52,000
2211	Council Representative I	1.00	1.00	\$	53,040	\$ 53,040
2212	Council Representative II	1.00	1.00	\$	32,510	\$ 32,510

City Council

Salary Schedule

GENERAL FUND

City Council - District 3

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2212	Council Representative II	1.00	1.00	\$	55,557	\$ 55,557
2212	Council Representative II	1.00	1.00	\$	73,986	\$ 73,986
2212	Council Representative II	1.00	1.00	\$	65,000	\$ 65,000
2212	Council Representative II	1.00	1.00	\$	55,640	\$ 55,640
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (57,980)
	Temporary Help	0.00	0.00	\$	-	\$ 21,480
	Total	10.00	10.00		\$	571,845

City Council - District 4

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	100,006	\$ 100,006
2211	Council Representative I	1.00	1.00	\$	41,621	\$ 41,621
2211	Council Representative I	1.00	1.00	\$	75,005	\$ 75,005
2211	Council Representative I	1.00	1.00	\$	56,181	\$ 56,181
2211	Council Representative I	1.00	1.00	\$	41,018	\$ 41,018
2211	Council Representative I	1.00	1.00	\$	50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$	60,008	\$ 60,008
2211	Council Representative I	1.00	1.00	\$	40,019	\$ 40,019
2211	Council Representative I	1.00	1.00	\$	60,341	\$ 60,341
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (68,490)
	Temporary Help	0.00	0.00	\$	-	\$ 10,000
	Total	10.00	10.00		\$	541,097

City Council - District 5

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	94,224	\$ 94,224
2211	Council Representative I	1.00	1.00	\$	60,528	\$ 60,528
2211	Council Representative I	1.00	1.00	\$	47,550	\$ 47,550
2211	Council Representative I	1.00	1.00	\$	41,018	\$ 41,018
2211	Council Representative I	1.00	1.00	\$	68,390	\$ 68,390
2211	Council Representative I	1.00	1.00	\$	52,541	\$ 52,541
2211	Council Representative I	1.00	1.00	\$	70,013	\$ 70,013
2211	Council Representative I	1.00	1.00	\$	30,014	\$ 30,014
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (38,034)
	Total	9.00	9.00		\$	501,630

Salary Schedule

GENERAL FUND

City Council - District 6

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	90,605	\$ 90,605
2211	Council Representative I	1.00	1.00	\$	54,517	\$ 54,517
2211	Council Representative I	1.00	1.00	\$	79,518	\$ 79,518
2211	Council Representative I	1.00	1.00	\$	44,013	\$ 44,013
2211	Council Representative I	1.00	1.00	\$	44,512	\$ 44,512
2211	Council Representative I	1.00	1.00	\$	-	\$ -
2211	Council Representative I	1.00	1.00	\$	48,526	\$ 48,526
2211	Council Representative I	1.00	1.00	\$	71,469	\$ 71,469
2211	Council Representative I	1.00	1.00	\$	50,003	\$ 50,003
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (107,660)
	Total	10.00	10.00		\$	450,889

City Council - District 7

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	109,013	\$ 109,013
2211	Council Representative I	1.00	1.00	\$	50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$	36,005	\$ 36,005
2211	Council Representative I	1.00	1.00	\$	60,008	\$ 60,008
2211	Council Representative I	1.00	1.00	\$	90,002	\$ 90,002
2212	Council Representative II	1.00	1.00	\$	88,005	\$ 88,005
2212	Council Representative II	1.00	1.00	\$	75,005	\$ 75,005
2212	Council Representative II	1.00	1.00	\$	82,014	\$ 82,014
2212	Council Representative II	1.00	1.00	\$	75,005	\$ 75,005
	Adjustment to Equalize Expenditures	0.00	0.00	\$	-	\$ (261,887)
	Total	10.00	10.00		\$	478,559

City Council - District 8

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>		<i>Total</i>
2003	Council Member	1.00	1.00	\$	75,386	\$ 75,386
2133	Council Assistant	1.00	1.00	\$	107,016	\$ 107,016
2211	Council Representative I	1.00	1.00	\$	43,659	\$ 43,659
2211	Council Representative I	1.00	1.00	\$	50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$	50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$	45,011	\$ 45,011
2211	Council Representative I	1.00	1.00	\$	50,003	\$ 50,003
2211	Council Representative I	1.00	1.00	\$	63,003	\$ 63,003
2211	Council Representative I	1.00	1.00	\$	42,515	\$ 42,515
2211	Council Representative I	1.00	1.00	\$	45,011	\$ 45,011

City Council

Salary Schedule

GENERAL FUND

City Council - District 8

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>	<i>Total</i>
	Adjustment to Equalize Expenditures	0.00	0.00	\$ -	\$ (8,464)
	Total	10.00	10.00	\$	563,146

Council Administration

<i>Class</i>	<i>Position Title</i>	<i>FY 2008 Positions</i>	<i>FY 2009 Positions</i>	<i>Salary</i>	<i>Total</i>
2210	Council Committee Consultant	1.00	1.00	\$ 75,221	\$ 75,221
2210	Council Committee Consultant	0.00	0.50	\$ 75,234	\$ 37,617
2210	Council Committee Consultant	0.50	0.50	\$ 100,000	\$ 50,000
2210	Council Committee Consultant	1.00	1.00	\$ 75,234	\$ 75,234
2210	Council Committee Consultant	1.00	1.00	\$ 79,726	\$ 79,726
2210	Council Committee Consultant	1.00	1.00	\$ 90,002	\$ 90,002
2210	Council Committee Consultant	1.00	1.00	\$ 65,001	\$ 65,001
2210	Council Committee Consultant	1.00	1.00	\$ 62,005	\$ 62,005
2211	Council Representative I	1.00	1.00	\$ 72,030	\$ 72,030
2211	Council Representative I	1.00	1.00	\$ 54,933	\$ 54,933
2212	Council Representative II	1.00	1.00	\$ 90,002	\$ 90,002
2212	Council Representative II	1.00	1.00	\$ 72,010	\$ 72,010
2213	Council Representative II	1.00	1.00	\$ 83,221	\$ 83,221
2251	Committee Consultant Secretary	1.00	1.00	\$ 62,254	\$ 62,254
	Temporary Help	0.00	0.00	\$ -	\$ 10,000
	Termination Pay Annual Leave	0.00	0.00	\$ -	\$ 172,711
	Total	12.50	13.00	\$	1,151,967

CITY COUNCIL TOTAL	92.50	93.00	\$	5,195,374
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